MORNINGSIDE HEALTH CENTER 3431 NORTH 13TH STREET

SHEBOYGAN	53083	Phone	: (920) 457-5046		Ownership:	Corporation
Operated from	1/1 To 12/31	L Day	s of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with	Hospit	al?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	caffed	(12/31/02):	71	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31)	/02):	72	Title 19 (Medicaid) Certified?	Yes
Number of Resid	ents on 12/31	L/02:		70	Average Daily Census:	70
******	*****	*****	*****	*****	**********	*****

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %						
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups 	% 		37.1 44.3	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.4	More Than 4 Years	18.6	
Day Services Respite Care	No No	Mental Illness (Org./Psy) Mental Illness (Other)		65 - 74 75 - 84	1.4 31.4	•	100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	57.1	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic		95 & Over	8.6	•		
Congregate Meals No		Cancer	0.0					
Home Delivered Meals	No	•				(12/31/02)		
Other Meals	No		11.4	65 & Over	98.6			
Transportation	No	Cerebrovascular	7.1			RNs	14.6	
Referral Service	No	Diabetes	7.1	Sex	%	LPNs	2.0	
Other Services	No	Respiratory	4.3			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	38.6	Male	28.6	Aides, & Orderlies	40.5	
Mentally Ill	No			Female	71.4			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	254	38	100.0	109	1	100.0	109	25	100.0	138	0	0.0	0	0	0.0	0	70	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		38	100.0		1	100.0		25	100.0		0	0.0		0	0.0		70	100.0

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County: Sheboygan MORNINGSIDE HEALTH CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/02
Deaths During Reporting Period						 Total	
ercent Admissions from:		Activities of	ଚ		sistance of	% Totally	Number of
Private Home/No Home Health	13.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.4		78.6	20.0	70
Other Nursing Homes	0.0	Dressing	8.6		77.1	14.3	70
Acute Care Hospitals	75.4	Transferring	25.7		61.4	12.9	70
Psych. HospMR/DD Facilities	0.0	Toilet Use	22.9		52.9	24.3	70
Rehabilitation Hospitals	0.0	Eating	57.1		32.9	10.0	70
Other Locations	10.8	*******	******	*****	******	*****	*****
otal Number of Admissions	65	Continence		%	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	nal Catheter	1.4	Receiving Resp.	iratory Care	10.0
Private Home/No Home Health	31.7	Occ/Freq. Incontiner	nt of Bladder	75.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	37.1	Receiving Suct	ioning	0.0
Other Nursing Homes	6.3	_			Receiving Osto	my Care	2.9
Acute Care Hospitals	4.8	Mobility			Receiving Tube	Feeding	2.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.3	Receiving Mech	anically Altered Diet	s 31.4
Rehabilitation Hospitals	0.0	1			-	-	
Other Locations	4.8	Skin Care			Other Resident C	haracteristics	
Deaths	52.4	With Pressure Sores		4.3	Have Advance D	irectives	88.6
otal Number of Discharges		With Rashes		1.4	Medications		
(Including Deaths)	63	I			Receiving Psyc	hoactive Drugs	64.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Prop	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	olo	olo	Ratio	90	Ratio	왕	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.2	84.7	1.15	87.1	1.12	85.3	1.14	85.1	1.14		
Current Residents from In-County	88.6	81.6	1.09	81.5	1.09	81.5	1.09	76.6	1.16		
Admissions from In-County, Still Residing	33.8	17.8	1.91	20.0	1.69	20.4	1.66	20.3	1.67		
Admissions/Average Daily Census	92.9	184.4	0.50	152.3	0.61	146.1	0.64	133.4	0.70		
Discharges/Average Daily Census	90.0	183.9	0.49	153.5	0.59	147.5	0.61	135.3	0.67		
Discharges To Private Residence/Average Daily Census	28.6	84.7	0.34	67.5	0.42	63.3	0.45	56.6	0.51		
Residents Receiving Skilled Care	100	93.2	1.07	93.1	1.07	92.4	1.08	86.3	1.16		
Residents Aged 65 and Older	98.6	92.7	1.06	95.1	1.04	92.0	1.07	87.7	1.12		
Title 19 (Medicaid) Funded Residents	54.3	62.8	0.86	58.7	0.93	63.6	0.85	67.5	0.80		
Private Pay Funded Residents	35.7	21.6	1.66	30.0	1.19	24.0	1.49	21.0	1.70		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	18.6	29.3	0.63	33.0	0.56	36.2	0.51	33.3	0.56		
General Medical Service Residents	38.6	24.7	1.56	23.2	1.66	22.5	1.71	20.5	1.88		
Impaired ADL (Mean)	47.1	48.5	0.97	47.7	0.99	49.3	0.96	49.3	0.96		
Psychological Problems	64.3	52.3	1.23	54.9	1.17	54.7	1.17	54.0	1.19		
Nursing Care Required (Mean)	6.6	6.8	0.98	6.2	1.06	6.7	0.98	7.2	0.92		